

## PARISH ACTIVITIES

### SERVICES PROVIDED

<b>Parish Membership</b>		<b>Sacramental Life</b>	
New Families	51	Baptisms	6
Total Families	800	First Eucharist/Confirmation	31/31
<b>Paid Staff</b>		First Reconciliations	27
Full-Time Priests	2	Weddings/Convalidations	2
Full-Time Laity/Religious	4	Anointing of the Sick	164
Part-Time	6	Funerals	23
<b>Number of Masses</b>	647	<b>Communion Calls</b>	721

### MINISTRIES

<b>Faith Formation</b>	<b>Pastoral Care for the Sick &amp; Homebound</b>
<b>Youth Ministry</b>	<b>Rosary Makers</b>
<b>CLOW</b>	<b>Pro Life</b>
<b>Sisters in Christ</b>	<b>Finance Council</b>
<b>Quinceañeras</b>	<b>Pastoral Council</b>
<b>Catholics on Fire</b>	<b>Knights of Columbus</b>
<b>Scripture Study</b>	<b>Gift Shop</b>
<b>Cursillo</b>	<b>Rummage</b>
<b>Divine Mercy</b>	<b>Paletas &amp; Taco Sales</b>
<b>Money Counters</b>	<b>Security/Safety</b>
<b>Liturgical Ministries:</b>	<b>Monday Afternoon Tea</b>
Eucharistic Ministers and Lectors	<b>Spanish Prayer Group/Little Ray of Light</b>
Altar Servers	<b>Outreach Ministries:</b>
Music	SVDP
Hospitality	Adobe Mountain
Art & Environment	Homeward Bound
Linens	Duet

We are blessed to have an active parish that helps us to grow in our faith, through education, prayer, and outreach. In addition to the ministries listed above, there are many opportunities for you to express and practice our very special Catholic faith.

If you are interested in joining any ministry, please call the office at (623) 581-0707 to find out more about the ministries of your choice and live your Catholic faith.



**Saint James Roman Catholic Parish**  
A Faith and Family Community

### Mission Statement

*St. James Roman Catholic Parish is a warm and welcoming,*

*Christ centered community, dedicated to the service of all.*

## Annual Financial Report

**Fiscal Year Ended JUNE 30, 2024**

*Presented to the Parish-February 1<sup>st</sup> & 2<sup>nd</sup> 2025*

**ST. JAMES ROMAN CATHOLIC PARISH  
FINANCIAL REPORT**

**For the Fiscal Years Ended June 30, 2024 and June 30, 2023**

	TWELVE MONTHS ENDED	
	JUNE 30, 2024	JUNE 30, 2023
<b><u>INCOME</u></b>		
<b>PLATE COLLECTION</b>	\$707,725	\$697,137
<b>FUNDRAISING INCOME, NET OF EXPENSES</b>	\$45,281	\$36,892
Includes community events, rummage sales, taco sales, youth group fundraising, scrip sales, and other fundraising events		
<b>OTHER INCOME</b>	\$88,323	\$163,021 <sup>1</sup>
Includes donations connected with sacraments, designated gifts, rental income, interest income and miscellaneous income		
<b>SALES INCOME, NET OF COST OF GOODS SOLD</b>	\$5,202	\$5,760
Includes gift shop sales and bulletin advertising		
<b>TOTAL INCOME <sup>1</sup></b>	<b>\$846,531</b>	<b>\$902,810</b>
<b><u>EXPENSES</u></b>		
<b>ADMINISTRATION</b>	\$544,549	\$526,376
Costs to manage, coordinate, support, and instruct all ministries and services of the Parish		
<b>BUILDINGS AND EQUIPMENT MAINTENANCE</b>	\$98,098	\$87,500
Includes services and supplies related to the maintenance, repair, and depreciation of all buildings and equipment owned or leased by the parish.		
<b>GENERAL EXPENSES</b>	\$80,280	\$78,828
Includes postage, advertising, printing, office supplies, liturgy supplies, instructional supplies, staff development, charitable donations, public relations, and hospitality.		
<b>DIOCESAN SERVICES</b>	\$92,709	\$116,388
Represents the total amount paid for various Diocesan services, including the annual Bishop's Assessment and retirement for our priests. (The Bishop's Assessment is based on % of Total Income.)		
<b>UTILITIES</b>	\$53,763	\$59,647
Electricity, water, waste services, and telephone		
<b>TOTAL EXPENSES</b>	<b>\$869,938</b>	<b>\$868,739</b>
<b>EXPENSES IN EXCESS/LESS THAN INCOME</b>	<b>\$(23,407)</b>	<b>\$34,071</b>

<sup>1</sup> Large increase in FY 2023 Other Income due to one-time gift from Parishioner

**ST. JAMES ROMAN CATHOLIC PARISH**

Despite careful management of our parish expenses and without the blessing of a one-time gift from a parishioner, our Total Expenses were more than our Total Income for the twelve months ending June 30, 2024, providing us with a negative Net Income of \$(23,407), which required us to pull from our cash reserves to cover. On a positive note, our fundraising events continue to grow or exceed pre-covid levels, due to strong participation in our rummage sales, bingo nights and other events and raffles. However, despite growing our income plate collection by 1.5% from the previous year, our increased fundraising and offertory were not enough to offset our Total Expenses for the year.

In addition to offertory, our parish funded our ongoing facility improvements (e.g. 15 year old Roof replacement) and other parish programs (e.g. religious education). Last year, our parish also generously funded many outreach programs, which provided support to Arizona organizations such as St. Vincent de Paul \$53,389 the Phoenix Diocese Charity & Development Appeal \$44,797 and various other special collections \$16,603. A significant amount of your donations also goes to support our parish Formation, each year.

However, throughout the twelve months ending Jun 30, 2024, our expenses increased significantly due to inflationary impact but still remained below our fiscal year budget.

We know that this is a difficult time for many and are grateful to those who continue to contribute to the plate collection. Because of your dedication, we have been able to continue operations of the parish. We continue to grow our fundraising efforts and are continuing to look for creative fundraising ideas. Please keep an eye out for these opportunities to help your parish by reading the bulletin each week. As you prayerfully consider your future commitment to support your parish, we ask that you remember Luke 6:38: "Give, and it will be given to you. Good measure, pressed down, shaken together, running over, will be put into your lap. For with the measure, you use it will be measured back to you." Finally, don't forget that St. James benefits from the following programs:

Fundraising, Sales and Parish Hall rental income netted \$54,816 for our parish, as broken out in the chart below:

