

PARISH ACTIVITIES

SERVICES PROVIDED

Parish Membership		Sacramental Life	
New Families	61	Baptisms	18
Total Families	1,143	First Eucharist/Confirmation	28/33
		First Reconciliations	27
Paid Staff		Weddings/Convalidations	7
Full-Time	6	Anointing of the Sick	250
Part-Time	9	Funerals	18
Number of Masses	647	Communion Calls	2,790

MINISTRIES

Faith Formation	Pastoral Care for the Sick & Homebound
Youth Ministry	Rosary Makers
Little Flowers/Blue Knights/Disciples of Jesus	Pro Life
CLOW	Finance Council
Quinceañeras	Pastoral Council
Catholics on Fire	Knights of Columbus
Scripture Study	Funeral Brunch
Cursillo	Gift Shop
Divine Mercy	Rummage
Money Counters	Paletas & Taco Sales
Monday Afternoon Tea	Sisters in Christ
Spanish Prayer Group/Little Ray of Light	Men's Fellowship
Liturgical Ministries:	Security/Monitoring
Eucharistic Ministers and Lectors	The Penitence
Altar Servers	Outreach Ministries:
Music	SVDP
Hospitality	Adobe Mountain
Art & Environment	Homeward Bound
Linens	Duet

We are blessed to have an active parish that helps us to grow in our faith, through education, prayer, and outreach. In addition to the ministries listed above, there are many opportunities for you to express and practice our very special Catholic faith. For example, the Finance Council is looking for additional members.

Membership on the Finance Council requires:

- 1) Being a member of the Parish and in full communion with the Catholic Church.
- 2) Having expertise in regard to finance, accounting, business management or law.
- 3) Being endowed with an overall knowledge of Parish life and sensitivity to pastoral values.
- 4) Being free from any conflicts of interest arising from his or her occupation, or relationship to the Pastor; or any condition in which membership in the Parish Finance Council might be perceived to bring an inappropriate benefit to the individual or his(her) family and/or business.

If you are interested in joining the Finance Council or any other ministry, please call the office at (623) 581-0707 to find out more about the ministries of your choice and live your Catholic faith.



Saint James Roman Catholic Parish
A Faith and Family Community

Mission Statement

St. James Roman Catholic Parish is a warm and welcoming, Christ centered community, dedicated to the service of all.

Annual Financial Report

Fiscal Year Ended JUNE 30, 2019

Presented to the Parish-September 21-22, 2019

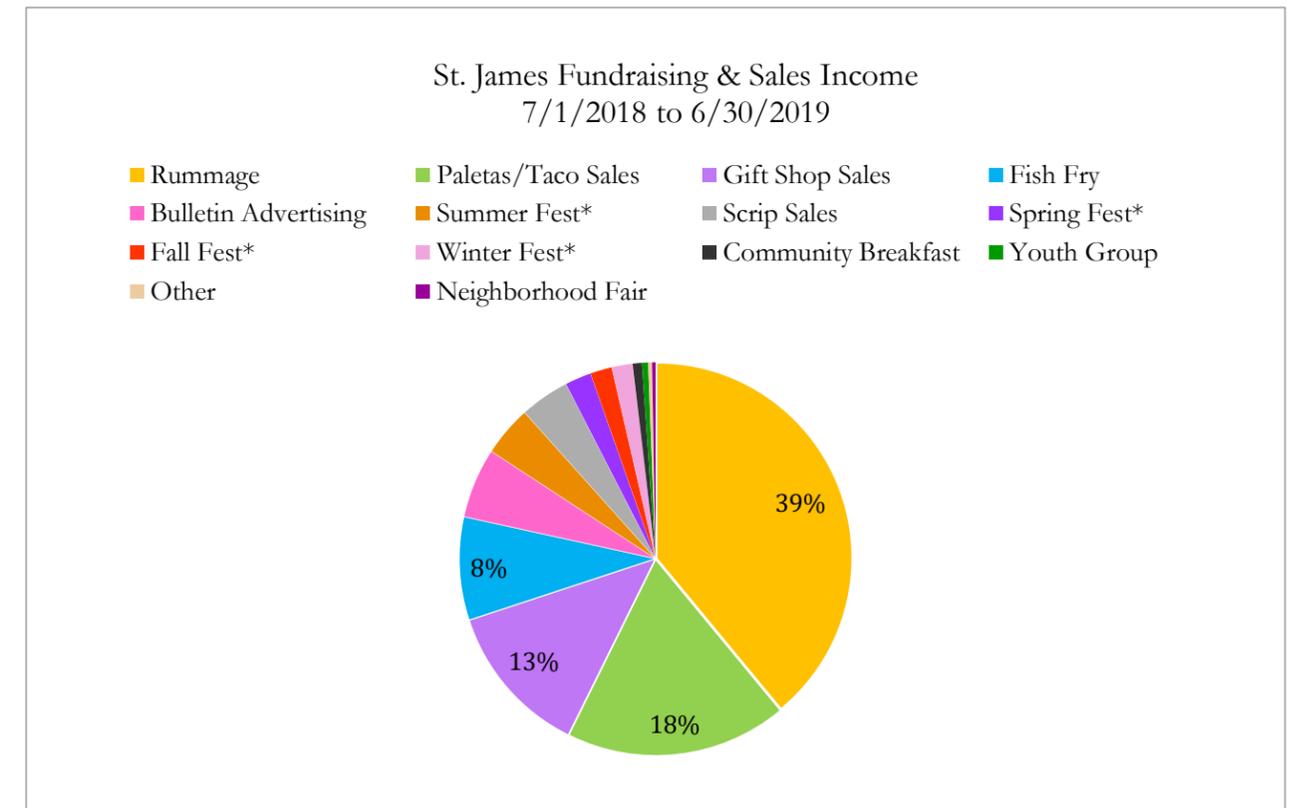
ST. JAMES ROMAN CATHOLIC PARISH
FINANCIAL REPORT
For the Fiscal Years Ended June 30, 2019 and June 30, 2018

	TWELVE MONTHS ENDED	
	JUNE 30, 2019	JUNE 30, 2018
<u>INCOME</u>		
PLATE COLLECTION	\$ 725,166	\$ 705,656
FUNDRAISING INCOME, NET OF EXPENSES	53,171	46,138
Includes community events, rummage sales, youth group fundraising, scrip sales, and other fundraising events		
OTHER INCOME	48,255	63,477
Includes donations connected with sacraments, designated gifts, rental income, interest income, and miscellaneous income		
SALES INCOME, NET OF COST OF GOODS SOLD	11,983	8,083
Includes gift shop sales and bulletin advertising		
TOTAL INCOME	\$ 838,575	\$ 823,354
<u>EXPENSES</u>		
ADMINISTRATION	\$ 417,529	\$ 399,344
Costs to manage, coordinate, support, and instruct all ministries and services of the Parish		
BUILDINGS AND EQUIPMENT MAINTENANCE	172,089	170,906
Includes services and supplies related to the maintenance, repair, and depreciation of all buildings and equipment owned or leased by the parish.		
GENERAL EXPENSES	95,577	96,199
Includes postage, advertising, printing, office supplies, liturgy supplies, instructional supplies, staff development, charitable donations, public relations, and hospitality.		
DIOCESAN SERVICES *	108,851	196,723
Represents the total amount paid for various Diocesan services, including the annual Bishop's Assessment, Catholic Sun subscriptions for registered parishioners, premiums for property insurance and liability insurance, workers' compensation insurance, unemployment insurance, and fees to the Apostles of Jesus.		
UTILITIES	61,437	64,305
Electricity, water, waste services, and telephone		
TOTAL EXPENSES	\$ 855,483	\$ 927,477
EXPENSES IN EXCESS OF INCOME	(16,908)	(104,123)
NONCASH ONE-TIME ADJUSTMENT TO DIOCESAN SERVICES *		89,262
ADJUSTED EXPENSES IN EXCESS OF INCOME	\$ (16,908)	\$ (14,861)

* Historically, we have recorded the diocesan services assessment in the year in which we paid the assessment. For the year ended 6/30/2018, the diocese required that we record the assessment to be paid in the next year in the year ended 6/30/2018 in addition to the fee we paid in the year ended 6/30/2018. Therefore, the above total for Diocesan Services represents two years of fees. This is a one-time adjustment which will not occur in future years.

ST. JAMES ROMAN CATHOLIC PARISH

An ideal financial report for our parish would show that our income, especially our plate collection, fully supports the work that our parish does. As you can see, however, our parish expenses exceeded the income generated for the twelve months ended June 30, 2019 and June 30, 2018. Although our parish is fortunate in that we do not have significant debt, we continue to remain dependent on fundraising efforts, such as the taco sales, paleta sales, periodic rummage sales, gift shop sales and bulletin advertising to attempt to cover our expenses. Therefore, both your financial commitment to the parish and your help with fundraising through your volunteer work and participation in programs that benefit St. James continue to be a vital part of supporting the ongoing life of our faith community. As you prayerfully consider your future commitment to support your parish, we ask that you remember Psalm 116:12: *How can I repay the Lord for all the great good done for me?*



Fundraising netted \$53,171 and Sales netted \$11,983 for our parish. The above pie chart shows the relative net results of each fundraising and sales event.

For more information on how you can get involved in fundraising and sales, please watch for announcements in our weekly bulletin. Should you have any questions about the financial information presented, please e-mail your questions to FinanceCouncil@stjames-greater.com.